LEA 360 - Gaston County Schools

Fiscal Year 2021-2022 Annual District Expenditures by PRC - as of 6/30/2022

001 Classroom Teachers 002 Central Office Administration 003 Non-Instructional Support Personnel 004 K-5 Program Enhancement Teachers 005 School Building Administration 006 School Psychologist - Position 007 Instructional Support Personnel - Certified 008 School Psychologist Conversion to Dollars 009 Non-Contributory Employee Benefits 010 Dollars for Certified Personnel 011 NBPTS Educational Leave 012 Driver Training 013 Career Technical Education - Months of Employment 014 Career Technical Education - Program Support Funds 015 School Technology Fund 016 Summer Reading Camps 019 Small County Supplemental Funding 020 International Faculty Exchange Teachers (IFE) 021 Military Differential Pay 022 Advanced Teaching Roles 024 Disadvantaged Student Supplemental Funding 027 Teacher Assistants 028 Bonus for Highly Qualified NC Teaching Grad 030 Digital Learning 031 Low-Wealth Counties Supplemental Funding 032 Childran with Special Needs 033 AcademicallyIntellectually Giffed 034 Restart Schools 035 School Safety Grant Programs 042 Child and Family Support Teams 043 Child and Family Support Teams 044 Cinid and Family Support Teams 045 Child and Family Support Teams 046 Child and Family Support Teams 047 Child and Family Support Teams 048 Child and Family Support Teams 049 Child and Family Support Teams 040 Child and Family Support Teams 041 Cinidero with Special Needs 042 Child and Family Support Teams 043 Child and Family Support Teams 044 Cinidero with Special Needs 045 Child and Family Support Teams 046 Child removative High Schools (CHS) 057 Cooperative Innovative High Schools (CHS) 058 Transportation of Pupils 061 Classroom Materials/instructional Supplies and Equipment 062 Conding and Mobile Application Grant 063 Alternative Programs and Schools 064 CTE Grade Expansion Program Grant 065 Coding and Mobile Application Grant 066 Alternative Programs and Schools 067 Septociation Officerocy (LEP) 078 Education Workforce and Innovation Program	79,464,321 1,420,368
Non-Instructional Support Personnel	1,420,368
0.04 K-5 Program Enhancement Teachers 0.05 School Building Administration 0.06 School Psychologist - Position 0.07 Instructional Support Personnel - Certified 0.08 School Psychologist Conversion to Dollars 0.09 Non-Contributory Employee Benefits 0.10 Dollars for Certified Personnel 0.11 NBPTS Educational Leave 0.12 Driver Training 0.13 Career Technical Education - Months of Employment 0.14 Career Technical Education - Program Support Funds 0.15 School Technology Fund 0.16 Summer Reading Camps 0.17 School Technology Fund 0.18 Summer Reading Camps 0.19 Small County Supplemental Funding 0.10 International Faculty Exchange Teachers (IFE) 0.11 Military Differential Pay 0.12 Advanced Teaching Roles 0.14 Disadvantaged Student Supplemental Funding 0.15 Each School Schoo	
School Building Administration School Psychologist - Position School Psychologist Conversion to Dollars School Psychologist Conversion to Dollars Non-Contributory Employee Benefits Dilars for Certified Personnel Dilars for Certified Personnel Non-Contributory Employee Benefits Career Technical Leave Dilars for Certified Personnel Career Technical Education - Months of Employment Career Technical Education - Program Support Funds School Technology Fund Summer Reading Camps Summer Reading Camps Similar County Supplemental Funding Dilar County Supplemental Funding Dilar Military Differential Pay Advanced Teaching Roles Diladvantaged Student Supplemental Funding Teacher Assistants Disadvantaged Student Supplemental Funding Teacher Assistants Disadvantaged Student Supplemental Funding Dilat Learning Dilat Learning Civil Low-Wealth Counties Supplemental Funding Civil Low-Wealth Counties Supplemental Funding Civil Low-Wealth Counties Supplemental Funding Civil Children with Special Needs Academically/Intellectually Gifted Civil Restart Schools School Safety Grant Programs Child and Family Support Teams Child and Family Support Support S	8,881,414
School Psychologist - Position Instructional Support Personnel - Certified School Psychologist Conversion to Dollars Non-Contributory Employee Benefits Dollars for Certified Personnel NBPTS Educational Leave Diver Training Career Technical Education - Months of Employment Career Technical Education - Program Support Funds School Technology Fund Summer Reading Camps Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles Disadvantaged Student Supplemental Funding Teacher Assistants Bonus for Highly Qualified NC Teaching Grad Behavioral Support Digital Learning Children with Special Needs Cassroom Materials/Instructional Supplies and Equipment Classroom Materials/Instructional Supplies and Equipment Classroom Materials/Instructional Supplies and Equipment Classroom Materials/Instructional Supplies and Equipment Cassroom Materials/Instructional Supplies and Equipment Classroom Material	4,626,778
Instructional Support Personnel - Certified	8,385,280
School Psychologist Conversion to Dollars	681,910
009 Non-Contributory Employee Benefits 010 Dollars for Certified Personnel 011 NBPTS Educational Leave 012 Driver Training 013 Career Technical Education - Months of Employment 014 Career Technical Education - Program Support Funds 015 School Technology Fund 016 Summer Reading Camps 017 Sumli County Supplemental Funding 020 International Faculty Exchange Teachers (IFE) 021 Military Differential Pay 024 Advanced Teaching Roles 024 Disadvantaged Student Supplemental Funding 027 Teacher Assistants 028 Bonus for Highly Qualified NC Teaching Grad 029 Behavioral Support 030 Digital Learning 031 Low-Wealth Counties Supplemental Funding 032 Children with Special Needs 033 Academically/Intellectually Gifted 037 Restart Schools 038 School Safety Grant Programs 042 Child and Family Support Teams – School Nurses	9,053,223
010 Dollars for Certified Personnel 011 NBPTS Educational Leave 012 Driver Training 013 Career Technical Education - Months of Employment 014 Career Technical Education - Program Support Funds 015 School Technology Fund 016 Summer Reading Camps 017 Small County Supplemental Funding 018 International Faculty Exchange Teachers (IFE) 020 International Faculty Exchange Teachers (IFE) 021 Military Differential Pay 022 Advanced Teaching Roles 023 Disdavantaged Student Supplemental Funding 027 Teacher Assistants 028 Behavioral Support 030 Digital Learning 031 Low-Wealth Counties Supplemental Funding 032 Children with Special Needs 034 Academically/Intellectually Gifted 037 Restart Schools 038 School Safety Grant Programs 042 Child and Family Support Teams – School Nurses 043 Child and Family Support Teams –	-
011 NBPTS Educational Leave 012 Driver Training 013 Career Technical Education - Months of Employment 014 Career Technical Education - Program Support Funds 015 School Technology Fund 016 Summer Reading Camps 019 Small County Supplemental Funding 020 International Faculty Exchange Teachers (IFE) 021 Military Differential Pay 022 Advanced Teaching Roles 024 Disadvantaged Student Supplemental Funding 027 Teacher Assistants 028 Bonus for Highly Qualified NC Teaching Grad 029 Behavioral Support 030 Digital Learning 031 Low-Wealth Counties Supplemental Funding 032 Children with Special Needs 034 Academically/Intellectually Gifted 037 Restart Schools 038 School Safety Grant Programs 042 Child and Family Support Teams - School Nurses 043 Children With Support Teams - School Nurses 043 Children Research Retention Bonus	1,733,357
012 Driver Training 013 Career Technical Education - Months of Employment 014 Career Technical Education - Program Support Funds 015 School Technology Fund 018 Summer Reading Camps 019 Small County Supplemental Funding 020 International Faculty Exchange Teachers (IFE) 021 Military Differential Pay 022 Advanced Teaching Roles 024 Disadvantaged Student Supplemental Funding 027 Teacher Assistants 028 Bonus for Highly Qualified NC Teaching Grad 029 Behavioral Support 030 Digital Learning 031 Low-Wealth Counties Supplemental Funding 032 Children with Special Needs 033 Cholos Safety Grant Programs 040 Children with Special Needs 041 Child and Family Support Teams – School Nurses 043 Child and Family Support Teams – School Nurses 044 Innovative School District 045 Veteran Teacher Retention Bonus 046 Test Results Bonus	5,620,670
013 Career Technical Education - Months of Employment 014 Career Technical Education - Program Support Funds 015 School Technology Fund 016 Summer Reading Camps 019 Small County Supplemental Funding 020 International Faculty Exchange Teachers (IFE) 021 Military Differential Pay 022 Advanced Teaching Roles 024 Disadvantaged Student Supplemental Funding 027 Teacher Assistants 028 Bonus for Highly Qualified NC Teaching Grad 030 Digital Learning 031 Low-Wealth Counties Supplemental Funding 032 Chilidren with Special Needs 033 Chilidren with Special Needs 034 Academically/Intellectually Gifted 037 Restart Schools 038 School Safety Grant Programs 042 Chilid and Family Support Teams – School Nurses 043 Chilid and Family Support Teams – School Nurses 044 Innovative School District 045 Veteran Teacher Retention Bonus 046 Test Results Bonus 057 Cooperative Innovative Hig	-
015 Career Technical Education - Program Support Funds 016 Summer Reading Camps 019 Small County Supplemental Funding 020 International Faculty Exchange Teachers (IFE) 021 Military Differential Pay 022 Advanced Teaching Roles 024 Disadvantaged Student Supplemental Funding 027 Teacher Assistants 028 Bonus for Highly Qualified NC Teaching Grad 029 Behavioral Support 030 Digital Learning 031 Low-Wealth Counties Supplemental Funding 032 Children with Special Needs 034 Chier with Special Needs 035 Children with Special Needs 036 Restart Schools 037 Restart Schools 038 School Safety Grant Programs 049 Child and Family Support Teams – School Nurses 040 Child and Family Support Teams 041 Chind and Family Support Teams 042 Child and Family Support Teams 043 Child and Family Support Teams 044 Innovative School District 045 <td< td=""><td>413,997</td></td<>	413,997
015 Career Technical Education - Program Support Funds 016 Summer Reading Camps 019 Small County Supplemental Funding 020 International Faculty Exchange Teachers (IFE) 021 Military Differential Pay 022 Advanced Teaching Roles 024 Disadvantaged Student Supplemental Funding 027 Teacher Assistants 028 Bonus for Highly Qualified NC Teaching Grad 029 Behavioral Support 030 Digital Learning 031 Low-Wealth Counties Supplemental Funding 032 Children with Special Needs 034 Chier with Special Needs 035 Children with Special Needs 036 Restart Schools 037 Restart Schools 038 School Safety Grant Programs 049 Child and Family Support Teams – School Nurses 040 Child and Family Support Teams 041 Chind and Family Support Teams 042 Child and Family Support Teams 043 Child and Family Support Teams 044 Innovative School District 045 <td< td=""><td>9,386,864</td></td<>	9,386,864
016 Summer Reading Camps 019 Small County Supplemental Funding 020 International Faculty Exchange Teachers (IFE) 021 Military Differential Pay 022 Advanced Teaching Roles 024 Disadvantaged Student Supplemental Funding 027 Teacher Assistants 028 Bonus for Highly Qualified NC Teaching Grad 09 Behavioral Support 030 Digital Learning 031 Low-Wealth Counties Supplemental Funding 032 Children with Special Needs 034 Academically/Intellectually Gifted 037 Restart Schools 038 School Safety Grant Programs 040 Child and Family Support Teams – School Nurses 041 Child and Family Support Teams – School Nurses 042 Child and Family Support Teams – School Nurses 043 Child and Family Support Teams – School Nurses 044 Innovative School District 045 Veteran Teacher Retention Bonus 046 Limited English Proficiency (LEP) 055 Cooperative Innovative High Schools (CIHS) 056 Transportati	686,777
016 Summer Reading Camps 019 Small County Supplemental Funding 020 International Faculty Exchange Teachers (IFE) 021 Military Differential Pay 022 Advanced Teaching Roles 024 Disadvantaged Student Supplemental Funding 027 Teacher Assistants 028 Bonus for Highly Qualified NC Teaching Grad 029 Behavioral Support 030 Digital Learning 031 Low-Wealth Counties Supplemental Funding 032 Children with Special Needs 034 Academically/Intellectually Gifted 037 Restart Schools 039 School Safety Grant Programs 042 Child and Family Support Teams – School Nurses 043 (Child and Family Support Teams – School Nurses 044 Innovative School District 045 Veteran Teacher Retention Bonus 048 Test Results Bonus 049 Limited English Proficiency (LEP) 050 Cooperative Innovative High Schools (CIHS) 051 Transportation of Pupils 061 Classroom Materials/Instructional Supplies and Equipment 062 Small County and Low Wealth signing Bonus for Teachers 063 Children with Special Needs-Spec Funds (Dev Day & Com Res) 064 CTE Grade Expansion Program Grant 065 Coding and Mobile Application Grant 066 Alternative Programs and Schools 069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	20,729
019 Small County Supplemental Funding 020 International Faculty Exchange Teachers (IFE) 021 Military Differential Pay 022 Advanced Teaching Roles 024 Disadvantaged Student Supplemental Funding 027 Teacher Assistants 028 Bonus for Highly Qualified NC Teaching Grad 029 Behavioral Support 030 Digital Learning 031 Low-Wealth Counties Supplemental Funding 032 Children with Special Needs 034 Academically/Intellectually Gifted 037 Restart Schools 039 School Safety Grant Programs 042 Child and Family Support Teams – School Nurses 043 Child and Family Support Teams – School Nurses 044 Innovative School District 045 Veteran Teacher Retention Bonus 046 Test Results Bonus 054 Limited English Proficiency (LEP) 055 Cooperative Innovative High Schools (CIHS) 056 Transportation of Pupils 061 Classroom Materials/Instructional Supplies and Equipment 062 Small County and Low Wealth signing Bonus for Teachers 063 Children with Special Needs-Spec Funds (Dev Day & Com Res) 064 CTE Grade Expansion Program Grant 065 Coding and Mobile Application Grant 067 Assistant Principal Intern-Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	1,235,448
020 International Faculty Exchange Teachers (IFE) 021 Military Differential Pay 022 Advanced Teaching Roles 024 Disadvantaged Student Supplemental Funding 027 Teacher Assistants 028 Bonus for Highly Qualified NC Teaching Grad 029 Behavioral Support 030 Digital Learning 031 Low-Wealth Counties Supplemental Funding 032 Children with Special Needs 034 Academically/Intellectually Gifted 037 Restart Schools 039 School Safety Grant Programs 042 Child and Family Support Teams – School Nurses 043 Child and Family Support Teams 044 Innovative School District 045 Veteran Teacher Retention Bonus 048 Test Results Bonus 049 Limited English Proficiency (LEP) 055 Cooperative Innovative High Schools (CIHS) 056 Transportation of Pupils 051 Classroom Materials/Instructional Supplies and Equipment 052 Small County and Low Wealth signing Bonus for Teachers 053 Children with Special Needs-Spec Funds (Dev Day & Com Res) 054 CTE Grade Expansion Program Grant 055 Coding and Mobile Application Grant 056 Alternative Programs and Schools 057 Assistant Principal Intern-Full Time MSA Student 068 Alternative Programs and Schools 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	-
021 Military Differential Pay 022 Advanced Teaching Roles 024 Disadvantaged Student Supplemental Funding 027 Teacher Assistants 028 Bonus for Highly Qualified NC Teaching Grad 029 Behavioral Support 030 Digital Learning 031 Low-Wealth Counties Supplemental Funding 032 Children with Special Needs 034 Academically/Intellectually Gifted 037 Restart Schools 039 School Safety Grant Programs 040 Child and Family Support Teams – School Nurses 041 Innovative School District 045 Veteran Teacher Retention Bonus 046 Test Results Bonus 047 Limited English Proficiency (LEP) 048 Cooperative Innovative High Schools (CIHS) 050 Transportation of Pupils 051 Classroom Materials/Instructional Supplies and Equipment 062 Small County and Low Wealth signing Bonus for Teachers 063 Children with Special Needs-Spec Funds (Dev Day & Com Res) 064 CTE Grade Expansion Program Grant 065 Coding and Mobile Application Grant 066 Assistant Principal Intern-Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	2,955,243
022 Advanced Teaching Roles 024 Disadvantaged Student Supplemental Funding 027 Teacher Assistants 028 Bonus for Highly Qualified NC Teaching Grad 029 Behavioral Support 030 Digital Learning 031 Low-Wealth Counties Supplemental Funding 032 Children with Special Needs 034 Academically/Intellectually Gifted 037 Restart Schools 038 School Safety Grant Programs 042 Child and Family Support Teams – School Nurses 043 Child and Family Support Teams 044 Innovative School District 045 Veteran Teacher Retention Bonus 046 Test Results Bonus 054 Limited English Proficiency (LEP) 055 Cooperative Innovative High Schools (CIHS) 056 Transportation of Pupils 061 Classroom Materials/Instructional Supplies and Equipment 062 Small County and Low Wealth signing Bonus for Teachers 063 Children with Special Needs-Spec Funds (Dev Day & Com Res) 064 CTE Grade Expansion Program Grant 065 <td< td=""><td>2,000,210</td></td<>	2,000,210
Disadvantaged Student Supplemental Funding Teacher Assistants Bonus for Highly Qualified NC Teaching Grad Digital Learning Digital Learning Children with Special Needs Academically/Intellectually Gifted Schools Safety Grant Programs Child and Family Support Teams – School Nurses Child and Family Support Teams Child Child and Family Support Teams Child Child and Family Support Teams Child C	_
Teacher Assistants 28 Bonus for Highly Qualified NC Teaching Grad 29 Behavioral Support 30 Digital Learning 31 Low-Wealth Counties Supplemental Funding 32 Children with Special Needs 334 Academically/Intellectually Gifted 337 Restart Schools 39 School Safety Grant Programs 402 Child and Family Support Teams – School Nurses 403 Child and Family Support Teams – School Nurses 404 Innovative School District 405 Veteran Teacher Retention Bonus 405 Useran Teacher Retention Bonus 506 Test Results Bonus 507 Cooperative Innovative High Schools (CIHS) 508 Transportation of Pupils 509 Children with Special Needs-Spec Funds (Dev Day & Com Res) 509 Children with Special Needs-Spec Funds (Dev Day & Com Res) 500 Coding and Mobile Application Grant 501 Classrant Principal Intern-Full Time MSA Student 502 Sthool Connectivity 503 Children Funds for Teachers Compensation 504 At-Risk Student Services 505 Teachers Compensation 506 At-Risk Student Services 507 School Connectivity 507 K-8 Digital Literacy	250,000
D28 Bonus for Highly Qualified NC Teaching Grad D29 Behavioral Support D30 Digital Learning D31 Low-Wealth Counties Supplemental Funding D32 Children with Special Needs D34 Academically/Intellectually Gifted D37 Restart Schools D39 School Safety Grant Programs D42 Child and Family Support Teams – School Nurses D43 Child and Family Support Teams D44 Innovative School District D45 Veteran Teacher Retention Bonus D48 Test Results Bonus D54 Limited English Proficiency (LEP) D55 Cooperative Innovative High Schools (CIHS) D56 Transportation of Pupils D61 Classroom Materials/Instructional Supplies and Equipment D62 Small County and Low Wealth signing Bonus for Teachers D63 Children with Special Needs-Spec Funds (Dev Day & Com Res) D64 CTE Grade Expansion Program Grant D65 Coding and Mobile Application Grant D67 Assistant Principal Intern-Full Time MSA Student D68 Alternative Programs and Schools D69 At-Risk Student Services D71 Supplemental Funds for Teachers Compensation D73 School Connectivity D78 K-8 Digital Literacy	5,601,025
D29 Behavioral Support D30 Digital Learning D31 Low-Wealth Counties Supplemental Funding D32 Children with Special Needs D34 Academically/Intellectually Gifted D37 Restart Schools D39 School Safety Grant Programs D42 Child and Family Support Teams – School Nurses D43 Child and Family Support Teams D44 Innovative School District D45 Veteran Teacher Retention Bonus D48 Test Results Bonus D49 Limited English Proficiency (LEP) D55 Cooperative Innovative High Schools (CIHS) D56 Transportation of Pupils D61 Classroom Materials/Instructional Supplies and Equipment D62 Small County and Low Wealth signing Bonus for Teachers D63 Children with Special Needs-Spec Funds (Dev Day & Com Res) D64 CTE Grade Expansion Program Grant D65 Coding and Mobile Application Grant D66 Assistant Principal Intern-Full Time MSA Student D68 Alternative Programs and Schools D69 At-Risk Student Services D71 Supplemental Funds for Teachers Compensation D73 School Connectivity D78 K-8 Digital Literacy	3,001,023
Digital Learning Digita	108,902
Children with Special Needs Children with Special Needs Children with Special Needs Child Academically/Intellectually Gifted Child and Family Support Teams Child Innovative School District Children Teacher Retention Bonus Children Veteran Teacher Sendon Retention Bonus Children Veteran Teacher School Retention Bonus Children Veteran Teacher Retention Bonus Childr	73,815
Children with Special Needs O34 Academically/Intellectually Gifted O37 Restart Schools O39 School Safety Grant Programs O42 Child and Family Support Teams – School Nurses O43 Child and Family Support Teams O44 Innovative School District O45 Veteran Teacher Retention Bonus O48 Test Results Bonus O54 Limited English Proficiency (LEP) O55 Cooperative Innovative High Schools (CIHS) O56 Transportation of Pupils O61 Classroom Materials/Instructional Supplies and Equipment O62 Small County and Low Wealth signing Bonus for Teachers O63 Children with Special Needs-Spec Funds (Dev Day & Com Res) O64 CTE Grade Expansion Program Grant O65 Coding and Mobile Application Grant O67 Assistant Principal Intern-Full Time MSA Student O68 Alternative Programs and Schools O69 At-Risk Student Services O71 Supplemental Funds for Teachers Compensation O73 School Connectivity O78 K-8 Digital Literacy	3,606,407
034 Academically/Intellectually Gifted 037 Restart Schools 039 School Safety Grant Programs 042 Child and Family Support Teams – School Nurses 043 Child and Family Support Teams 044 Innovative School District 045 Veteran Teacher Retention Bonus 048 Test Results Bonus 054 Limited English Proficiency (LEP) 055 Cooperative Innovative High Schools (CIHS) 056 Transportation of Pupils 061 Classroom Materials/Instructional Supplies and Equipment 062 Small County and Low Wealth signing Bonus for Teachers 063 Children with Special Needs-Spec Funds (Dev Day & Com Res) 064 CTE Grade Expansion Program Grant 065 Coding and Mobile Application Grant 067 Assistant Principal Intern-Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	20,693,837
037 Restart Schools 039 School Safety Grant Programs 042 Child and Family Support Teams – School Nurses 043 Child and Family Support Teams 044 Innovative School District 045 Veteran Teacher Retention Bonus 048 Test Results Bonus 054 Limited English Proficiency (LEP) 055 Cooperative Innovative High Schools (CIHS) 056 Transportation of Pupils 061 Classroom Materials/Instructional Supplies and Equipment 062 Small County and Low Wealth signing Bonus for Teachers 063 Children with Special Needs-Spec Funds (Dev Day & Com Res) 064 CTE Grade Expansion Program Grant 065 Coding and Mobile Application Grant 067 Assistant Principal Intern-Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	
039 School Safety Grant Programs 042 Child and Family Support Teams – School Nurses 043 Child and Family Support Teams 044 Innovative School District 045 Veteran Teacher Retention Bonus 048 Test Results Bonus 054 Limited English Proficiency (LEP) 055 Cooperative Innovative High Schools (CIHS) 056 Transportation of Pupils 061 Classroom Materials/Instructional Supplies and Equipment 062 Small County and Low Wealth signing Bonus for Teachers 063 Children with Special Needs-Spec Funds (Dev Day & Com Res) 064 CTE Grade Expansion Program Grant 065 Coding and Mobile Application Grant 067 Assistant Principal Intern-Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	1,988,730
042 Child and Family Support Teams – School Nurses 043 Child and Family Support Teams 044 Innovative School District 045 Veteran Teacher Retention Bonus 048 Test Results Bonus 054 Limited English Proficiency (LEP) 055 Cooperative Innovative High Schools (CIHS) 066 Transportation of Pupils 061 Classroom Materials/Instructional Supplies and Equipment 062 Small County and Low Wealth signing Bonus for Teachers 063 Children with Special Needs-Spec Funds (Dev Day & Com Res) 064 CTE Grade Expansion Program Grant 065 Coding and Mobile Application Grant 067 Assistant Principal Intern-Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	19,689,268
Child and Family Support Teams O44 Innovative School District O45 Veteran Teacher Retention Bonus O48 Test Results Bonus O54 Limited English Proficiency (LEP) O55 Cooperative Innovative High Schools (CIHS) O56 Transportation of Pupils O61 Classroom Materials/Instructional Supplies and Equipment O62 Small County and Low Wealth signing Bonus for Teachers O63 Children with Special Needs-Spec Funds (Dev Day & Com Res) O64 CTE Grade Expansion Program Grant O65 Coding and Mobile Application Grant O67 Assistant Principal Intern-Full Time MSA Student O68 Alternative Programs and Schools O69 At-Risk Student Services O71 Supplemental Funds for Teachers Compensation O73 School Connectivity O78 K-8 Digital Literacy	1,346,666
Innovative School District	-
045 Veteran Teacher Retention Bonus 048 Test Results Bonus 054 Limited English Proficiency (LEP) 055 Cooperative Innovative High Schools (CIHS) 056 Transportation of Pupils 061 Classroom Materials/Instructional Supplies and Equipment 062 Small County and Low Wealth signing Bonus for Teachers 063 Children with Special Needs-Spec Funds (Dev Day & Com Res) 064 CTE Grade Expansion Program Grant 065 Coding and Mobile Application Grant 067 Assistant Principal Intern-Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	-
048 Test Results Bonus 054 Limited English Proficiency (LEP) 055 Cooperative Innovative High Schools (CIHS) 056 Transportation of Pupils 061 Classroom Materials/Instructional Supplies and Equipment 062 Small County and Low Wealth signing Bonus for Teachers 063 Children with Special Needs-Spec Funds (Dev Day & Com Res) 064 CTE Grade Expansion Program Grant 065 Coding and Mobile Application Grant 067 Assistant Principal Intern-Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	- 602 714
1054 Limited English Proficiency (LEP) 1055 Cooperative Innovative High Schools (CIHS) 1056 Transportation of Pupils 1051 Classroom Materials/Instructional Supplies and Equipment 1052 Small County and Low Wealth signing Bonus for Teachers 1053 Children with Special Needs-Spec Funds (Dev Day & Com Res) 1054 CTE Grade Expansion Program Grant 1055 Coding and Mobile Application Grant 1056 Coding and Mobile Application Grant 1057 Assistant Principal Intern-Full Time MSA Student 1058 Alternative Programs and Schools 1059 At-Risk Student Services 1071 Supplemental Funds for Teachers Compensation 1073 School Connectivity 1078 K-8 Digital Literacy	692,714
055 Cooperative Innovative High Schools (CIHS) 056 Transportation of Pupils 061 Classroom Materials/Instructional Supplies and Equipment 062 Small County and Low Wealth signing Bonus for Teachers 063 Children with Special Needs-Spec Funds (Dev Day & Com Res) 064 CTE Grade Expansion Program Grant 065 Coding and Mobile Application Grant 067 Assistant Principal Intern-Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	197,459
Transportation of Pupils Classroom Materials/Instructional Supplies and Equipment Cost Small County and Low Wealth signing Bonus for Teachers Cost Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Spec Funds (Dev Day & Com Res) Cothidren with Special Needs-Special Needs-S	1,346,017
061 Classroom Materials/Instructional Supplies and Equipment 062 Small County and Low Wealth signing Bonus for Teachers 063 Children with Special Needs-Spec Funds (Dev Day & Com Res) 064 CTE Grade Expansion Program Grant 065 Coding and Mobile Application Grant 067 Assistant Principal Intern-Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	471,270
062 Small County and Low Wealth signing Bonus for Teachers 063 Children with Special Needs-Spec Funds (Dev Day & Com Res) 064 CTE Grade Expansion Program Grant 065 Coding and Mobile Application Grant 067 Assistant Principal Intern-Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	7,307,682
063 Children with Special Needs-Spec Funds (Dev Day & Com Res) 064 CTE Grade Expansion Program Grant 065 Coding and Mobile Application Grant 067 Assistant Principal Intern-Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	45,697
064 CTE Grade Expansion Program Grant 065 Coding and Mobile Application Grant 067 Assistant Principal Intern-Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	-
065 Coding and Mobile Application Grant 067 Assistant Principal Intern-Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	492,560
067 Assistant Principal Intern-Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	-
 Alternative Programs and Schools At-Risk Student Services Supplemental Funds for Teachers Compensation School Connectivity K-8 Digital Literacy 	-
069 At-Risk Student Services 071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	127,701
071 Supplemental Funds for Teachers Compensation 073 School Connectivity 078 K-8 Digital Literacy	-
073 School Connectivity 078 K-8 Digital Literacy	1,843,682
078 K-8 Digital Literacy	1,219,268
	213,534
1079 Education Workforce and Innovation Program	-
	54,544
081 Transportation Reserve Fund for Homeless and Foster Children	60,032
085 Literacy Intervention	250,415
088 Reading Excellence - Local Reading Improvement Grant	-
095 Special Dollar Allotment	-
096 Special Position Allotment	-
130 State Textbooks (MFR Data Source)	126,666
131 Textbooks and Digital Resources (State Fund 1)	1,127,686
153 LEA System Modernization	1,926,845
<u>Total:</u> \$ 2	05,428,803

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)